

**2019 Proposed Budget for the Village of Bear Creek  
Outagamie County, State of Wisconsin**

A public hearing will be held at 6:30pm on Nov. 12, 2018 at the Community Center, located at 109 Prospect St. Bear Creek, WI on the proposed budget. Interested persons are invited to attend and they will have the opportunity to be heard. The proposed budget is now available for public inspection at the office of the Village Clerk. Immediately following the proposed budget hearing, a special meeting will be held to adopt the 2019 budget.

<b>Revenues</b>	<b>2018</b>	<b>2019 proposed</b>	<b>proposed change</b>
General Property Tax	19529	21664	2135
Personal Property Tax	4200	4200	
Interest Income	1200	1200	
Exempt Computer aids	15	15	
Special Assessments	31960	23856	-8104
State Shared Revenue	212007	211860	-147
State Transportation Aids	10960	12604	1644
State Fire Dues	4200	4200	
License and permits	1400	2000	600
Franchise income	1500	1500	
hall rent	1000	1000	
Fire Contracts	46500	46500	
Misc	100	100	
Fund Balance Applied	12939	6607	-6332
<b>Total Revenues</b>	<b>347510</b>	<b>337306</b>	<b>-10204</b>
<b>Expenditures</b>			
<b>General Government</b>	183950	177750	-6200
<b>Public Safety:</b>			
Fire Dept	50800	50800	
Ambulance	11200	13000	1800
Long term debt			
<b>Public Works</b>			
Street Dept	54400	56700	2300
BC Utilities	15000	15000	
<b>Health and Human Services:</b>			
Garbage Pick up	31960	23856	-8104
Health and Welfare	200	200	
<b>Total Expenditures</b>	<b>347510</b>	<b>337306</b>	<b>-10204</b>

Ashley Janke, Clerk  
Betty Miller, Treasurer

adopted 11/12/2018